

# Request for City Council Committee Action from the Department of Public Works

**Date:** March 3, 2015

**To:** Honorable Kevin Reich, Chair Transportation & Public Works Committee

Referral to: Honorable John Quincy, Chair Ways and Means Committee

Subject: 26th Avenue North (Theodore Wirth Parkway to West Broadway

Avenue and Lyndale Avenue North to 2<sup>nd</sup> Street North) Renovation Project No 9929: Designation, Cost Estimate, and Set Public Hearing

#### Recommendation:

- A. Pass a Resolution designating the location, streets, and improvements proposed to be made in the 26th Avenue North (Theodore Wirth Parkway to West Broadway Avenue and Lyndale Avenue North to 2nd Street North) Renovation Project.
- B. Adopt a Committee Report receiving the cost estimate of \$3,435,000 for the street renovation project, the list of benefited properties, directing the City Engineer to prepare a proposed Street Renovation Special Improvement Assessment against the list of benefited properties by applying the 2015 Uniform Assessment Rates and directing the City Clerk to give notice of a Project Approval and Assessment Public Hearing to be held April 7, 2015, before the Transportation and Public Works Committee.
- C. Set a public hearing to be held on April 21, 2015 before the Transportation and Public Works Committee to consider the abandonment and removal of areaways in conflict with the street renovation project and direct staff to give notice in accordance with the provisions of Section 95.90 of the Minneapolis Code of Ordinances.
- D. Pass a Resolution combining the 2014 and 2015 adopted appropriations, funding sources and bonding authority for the two approved 26<sup>th</sup> Ave N projects including PV073 26<sup>th</sup> Ave N (W Broadway to Lyndale Ave N) and PV086 26<sup>th</sup> Ave N (Wirth Pkwy to Broadway/Lyndale to River) to allow for design, cost management, and construction phasing and bidding as one large project. The combined project will retain the project number PV086 with a revised description of 26<sup>th</sup> Ave N (Wirth Pkwy to Mississippi River). Amendments to previously adopted resolutions follow:
  - Amending the 2014 and 2015 Capital Resolutions 2013R-573 and 2014R-520 and the 2014 and 2015 Bonding Resolutions 2013R-575, 2013R-576 and 2014R-522 by changing the project title of PV086 to 26<sup>th</sup> Ave N (Wirth Pkwy to Mississippi River).
  - Amending the 2015 Capital Resolution 2014R-520, by reducing project PV073 in Fund/Department 04100 9010937 by \$8,730,000 (all funding sources) and increasing project PV086 by \$8,730,000 with the same funding sources and project title PV086 26<sup>th</sup> Ave N (Wirth Pkwy to Mississippi River).

3. Amending the 2015 Bonding Resolutions 2014R-521 and 2014R-522 by reducing the bonding authority amounts for project PV073 26<sup>th</sup> Ave N (W Broadway to Lyndale Ave N) and increasing the same amounts to the new combined project PV086 26<sup>th</sup> Ave N (Wirth Pkwy to Mississippi River).

These Resolutions may be authorized for summary publication.

## **Previous Directives:**

<u>January 30, 2015</u> - Council adoption of T&PW Committee report approving the project layout, authorizing to negotiate with public property owners (Minneapolis Parks and Recreational Board and Minneapolis Public Schools) to acquire a permanent easement for sidewalk purposes, and authorizing to negotiate with private property owners to acquire temporary construction easements and additional right of way.

<u>December 11, 2013</u> - City Council Resolution 2013R-573, Adopting the 2014 – 2018 Five Year Capital Program and fixing the maximum amounts for 2014 to be expended by the various funds under the jurisdiction of the City Council.

# **Department Information:**

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Approved by:
Steven A. Kotke, P.E., Director of Public Works
Presenters in Committee: Kevin Anderson, P.E., AECOM Contract Project Manager
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#### Financial Impact

Special Assessments to Benefitted Properties

#### **Community Impact**

Neighborhood Notification

- o Hawthorne Area Community Council and Jordan Area Community Council 26th Ave Bikeway/Greenway Plan developed in May 2004 and August 2009, respectively
- o PAC and BAC presentations and meetings Spring/Summer 2014
- Two Neighborhood Public Informational Meetings 6/23/14 and 8/14/14
- o Jordan Area and Hawthorne Community Council meetings and presentations
- o Minneapolis Parks and Recreational Board and AFCAC presentations, fall 2014
- o CM Yang Facilitated Neighborhood Groups meeting presentation, 9/29/14
- Electronic Neighborhood Survey via Hiawatha, Jordan, Willard-Hay Neighborhood Associations and Council Member Yang's Office, 10/17/14

## City Goals

- o Living well: Minneapolis is safe and livable and has an active and connected way of life. High-quality and convenient transportation options connect every corner of the city.
- A hub of economic activity and innovation: Businesses big and small start, move, stay and grow here. Infrastructure, public services and community assets support businesses and commerce.
- o Great Places: Natural and built spaces work together and our environment is protected. We manage and improve the city's infrastructure for current and future needs.

#### **Supporting Information**

The purpose of this letter is to designate the location, streets and improvements, and establish the special assessment improvement proceedings for the street renovation improvements. Renovation is anticipated to occur in 2015.

#### <u>Scope</u>

The proposed project scope consists of renovating 26th Avenue North between Theo Wirth Parkway and West Broadway Avenue and between Lyndale Avenue North and 2<sup>nd</sup> Street North. This project has been previously described as PV086 26<sup>th</sup> Ave N (Wirth Pkwy to Brdwy/Lyndale to River). The 26th Avenue North roadway is a Municipal State Aid street (MSA 240 and 301) from North Pacific Street to West Broadway Avenue and a Metro Transit bus route (Route 5E) from Emerson Avenue North to West Broadway Avenue. The project will include new pavement, curb, gutter, off-street bike path, ADA compliant pedestrian ramps, storm drain, signing, striping, and related items and work.

## Schedule and Funding

The project is anticipated to be completed in the 2015 construction season. The renovation project cost estimate is \$3,435,000. The project is fully funded through the following sources:

The City of Minneapolis 2014 adopted budget appropriated funding for the project including:

- \$1,160,000 in net debt bonds
- \$275,000 in municipal state aid
- \$680,000 in special assessments
- \$40,000 in stormwater revenue

The City of Minneapolis 2015 adopted budget appropriated funding for the project including:

- \$815,000 in net debt bonds
- \$530,000 in municipal state aid

The final design for the 26th Avenue North renovation project is scheduled to be complete in May, 2015. The renovation work is anticipated to start in July 2015 and conclude in Fall 2015. The coordinated reconstruction project is anticipated for construction in 2016.

## **Special Assessments**

As provided in Article IX, Section 9.6 (c) of the City Charter, a list of parcels with owner's names, as nearly as can be readily ascertained, which would be benefited by and assessed for the above named street renovation project is on file with the City Engineer's Special Assessment Office.

The street renovation special assessments would be determined by applying the 2015 Uniform Assessment Rates to the land area of benefited parcels located within the street influence area along the improved streets. The approved 2015 renovation rates are:

\$1.23 - Non-Residential \$0.41 - Residential

## **Abandonment and Removal of Conflicting Areaways**

Section 95.90 of the Minneapolis Code of Ordinances provides a procedure for dealing with areaway encroachments that would interfere with public improvements being made in the public right-of-way such as street renovation. Before the City may abandon and remove conflicting areaways (upon the failure of the abutting property owner to resolve or agree to resolve the conflict) and then later assess the costs, a public hearing must be held. It is our recommendation that this areaway public hearing be held in conjunction with the 26<sup>th</sup> Avenue North Renovation Project Approval and Public Hearing. Prior to the areaway public

hearing notices being given, the City Engineer will have provided the initial notice required in Section 95.90 of the Minneapolis Code of Ordinances.

# Project Combination

While the primary purpose of this letter is to establish the assessments for the original PV086 26<sup>th</sup> Ave N (Wirth Pkwy to Broadway/Lyndale to River) roadway sections, it was determined to be beneficial from a construction phasing and bidding, cost management and project management standpoint to combine the two sections of 26<sup>th</sup> Ave N (PV073 and PV086). The final recommendation D and its sub-points 1-3 provide for the necessary actions of the City Council to allow for this project combination.

Attachment 1 – Project Map

cc: Council Member Yang, Ward 5Council Member Johnson, Ward 4Jack Qvale, Secretary of the Board of Estimate & Taxation

# PROJECT MAP

